



# HORNBEAM ACADEMY TRUST

## William Morris Campus Pupil premium grant expenditure 2016/ 2017

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	145
Total number of pupils eligible for PPG	50
Amount of PPG received per pupil	£1458
<b>Total amount of PPG received</b>	<b>£72920</b>

Summary of PPG spending
<p><b>Objectives in spending PPG:</b></p> <p><b>Accelerating Language and Communication Development, including Total Communication Approaches.</b></p> <p><b>Increasing the resilience of disadvantaged families by enhancing the Academy's resources for Family Support. To include home visits and help with claiming entitlements to benefits and support. This will have a positive impact on standards in learning and behaviour thus impacting positively on achievement.</b></p>

Record of PPG spending by item/project			
Item/project	Cost	Objective	Outcome
Additional Qualified Speech and Language Therapist	£51660	To support the speech, language and communication development of targeted pupils	Develop pupils' ability to interact successfully and express their needs and wants
Music / Dance therapy	£1463	Therapeutic intervention to support Social and Emotional Development.	Reduces the impact of barriers to learning. Reduced amount of negative behavior.
Sports therapy e.g. boxing	£1800	As above	As above
IXL	£2000	Maths intervention	All students make at least expected progress in Maths.
Lexia	£2725	Literacy intervention	All students make at least expected progress in English
Family Support	£13272	Additional support for 'All About Me' - development of Education, Health and Care Plans. Meeting safeguarding needs. Sign-posting and information sharing	More effective EHC plans that are pupil/student centred. This will lead to improved outcomes and improved Transitions.
Total	£72,920		